

# Insurance Commissioner

RCW 48.02

Request	\$59,232,000	
Net change from current biennium	\$6,270,313	Increase
Percent change from current biennium	11.8%	Increase

The Office of Insurance Commissioner is responsible for the regulation of the insurance industry in Washington State.

## Agency Mission

To protect consumers, the public interest, and our state's economy through fair and efficient regulation of the insurance industry.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
527,000	4,903	General Fund - Basic Account - State	564,998	522,097	527,000
4,486,000		General Fund - Basic Account - Federal	3,553,976	4,486,000	4,584,000
49,647,000	2,369,410	Insurance Commissioner's Regulatory - State	44,066,142	47,277,590	54,121,000
676,000		Health Benefit Exchange Account - State		676,000	
55,336,000	2,374,313	Total Appropriated Funds	48,185,116	52,961,687	59,232,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,316,690	5.1%	4,776,571	9.9%	6,270,313	11.8%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	217.6	218.5	235.4	236.1	238.7